

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: Provides funding on an ongoing basis dedicated to maintaining computer systems and other technologies for the Legislature.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 712.							
General	0.00	0	0	0	0	225,000	225,000
Total	0.00	0	0	0	0	225,000	225,000
FY 2001 Total Appropriation							
General	0.00	0	0	0	0	225,000	225,000
Total	0.00	0	0	0	0	225,000	225,000
Expenditure Adjustments							
6.11 Lump Sum Allocation							
General	0.00	0	175,000	50,000	0	(225,000)	0
Total	0.00	0	175,000	50,000	0	(225,000)	0
FY 2001 Estimated Expenditures							
General	0.00	0	175,000	50,000	0	0	225,000
Total	0.00	0	175,000	50,000	0	0	225,000
Base Adjustments							
8.41 Removal of One-Time Expenditures							
General	0.00	0	(25,000)	0	0	0	(25,000)
Total	0.00	0	(25,000)	0	0	0	(25,000)
FY 2002 Base							
General	0.00	0	150,000	50,000	0	0	200,000
Total	0.00	0	150,000	50,000	0	0	200,000
Program Maintenance							
10.71 External Nonstandard Adjustments: Increase in lease costs and insurance for laptop computers.							
General	0.00	0	9,400	0	0	0	9,400
Total	0.00	0	9,400	0	0	0	9,400
FY 2002 Total Maintenance							
General	0.00	0	159,400	50,000	0	0	209,400
Total	0.00	0	159,400	50,000	0	0	209,400
FY 2002 Total Governor's Rec.							
General	0.00	0	159,400	50,000	0	0	209,400
Total	0.00	0	159,400	50,000	0	0	209,400